http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham Program Period: 2013

Current Dates: 12/01/13 - 12/31/13 Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
		Expenditures		kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,607	18,705.85	9	33,949	39,351.21	21	87,650.01	44.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,607	18,705.85	9	33,949	39,351.21	21	87,650.01	
LI % of Total	21.8%	17.5%	13.0%	3.6%	7.0%	4.6%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	34,030	79,371.57	46	170,885	337,787.44	166	318,228.47	106.1%
Energy Star HVAC	0	0.00	0	36,835	35,475.00	92	0.00	0.0%
Energy Star Lighting	441	14.00	1	385,262	17,718.19	6	0.00	0.0%
Energy Star Appliance	6,157	440.00	10	31,943	6,629.92	110	0.00	0.0%
Res Subtotal	40,628	79,825.57	57	624,925	397,610.55	374	326,634.74	
Res % of Total	76.3%	74.7%	82.6%	66.8%	70.8%	81.5%	59.9%	
C&I New Construction	0	0.00	0	4,810	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	10,421.45	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	793.75	1	0.00	0.0%
C&I Govt Large	0	8,049.60	1	0	8,144.85	2	0.00	0.0%
C&I Small Retrofit	0	108.68	1	61,558	37,584.97	14	88,728.93	42.4%
C&I Govt Small	0	0.00	0	42,235	41,748.30	4	42,015.43	99.4%
C&I Products & Services	1,011	120.00	1	167,383	24,305.00	41	0.00	0.0%
C&I Subtotal	1,011	8,278.28	3	275,986	124,498.32	64	130,744.36	
C&I % of Total	1.9%	7.8%	4.3%	29.5%	22.2%	13.9%	24.0%	
Report Total	53,246	106,809.70	69	934,860	561,460.08	459	545,029.11	
Budget Comparison					456,471.92		545,029.11	83.8%